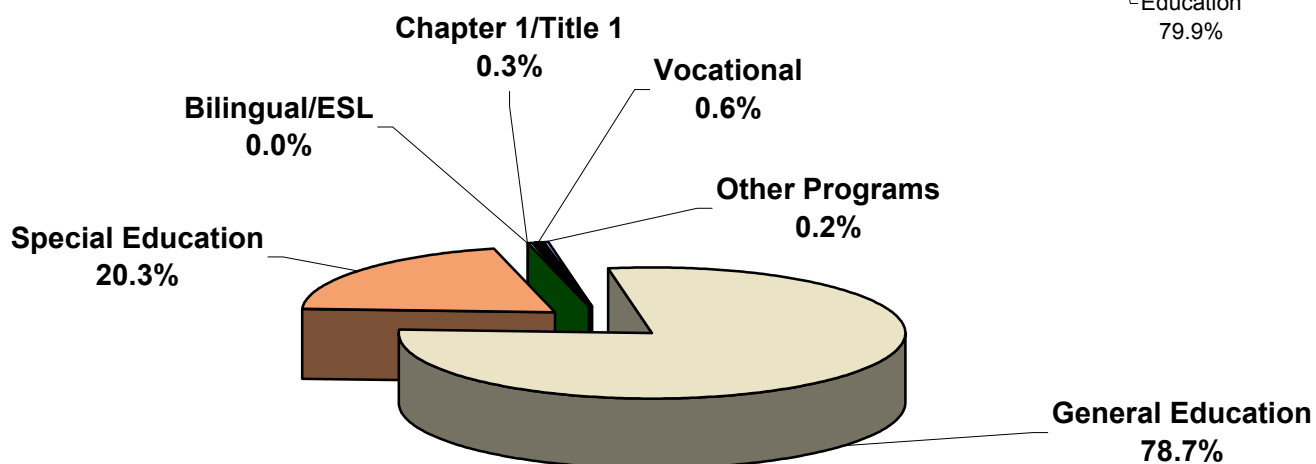
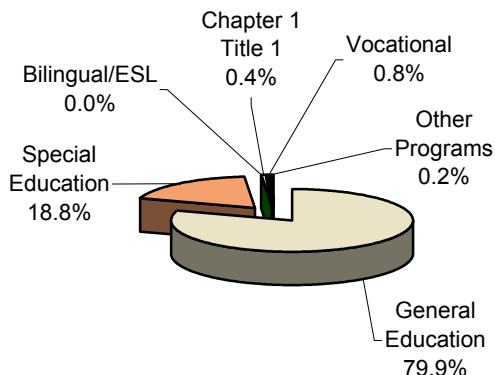


# Portsmouth School Department

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,709.40	\$25,173,267	\$9,291	78.7%
Special Education	201.93	\$6,485,472	\$32,117	20.3%
Bilingual / ESL	0.00	\$0	N/A	0.0%
Chapter 1 / Title 1 <sup>3</sup>	29.00	\$102,354	\$3,529	0.3%
Vocational	15.46	\$178,585	\$11,551	0.6%
Other Programs <sup>4</sup>	N/A	\$58,750	N/A	0.2%
Total District <sup>5</sup>	2,929	\$31,998,428	\$10,925	100.0%

2006-27-15-12FTE

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).